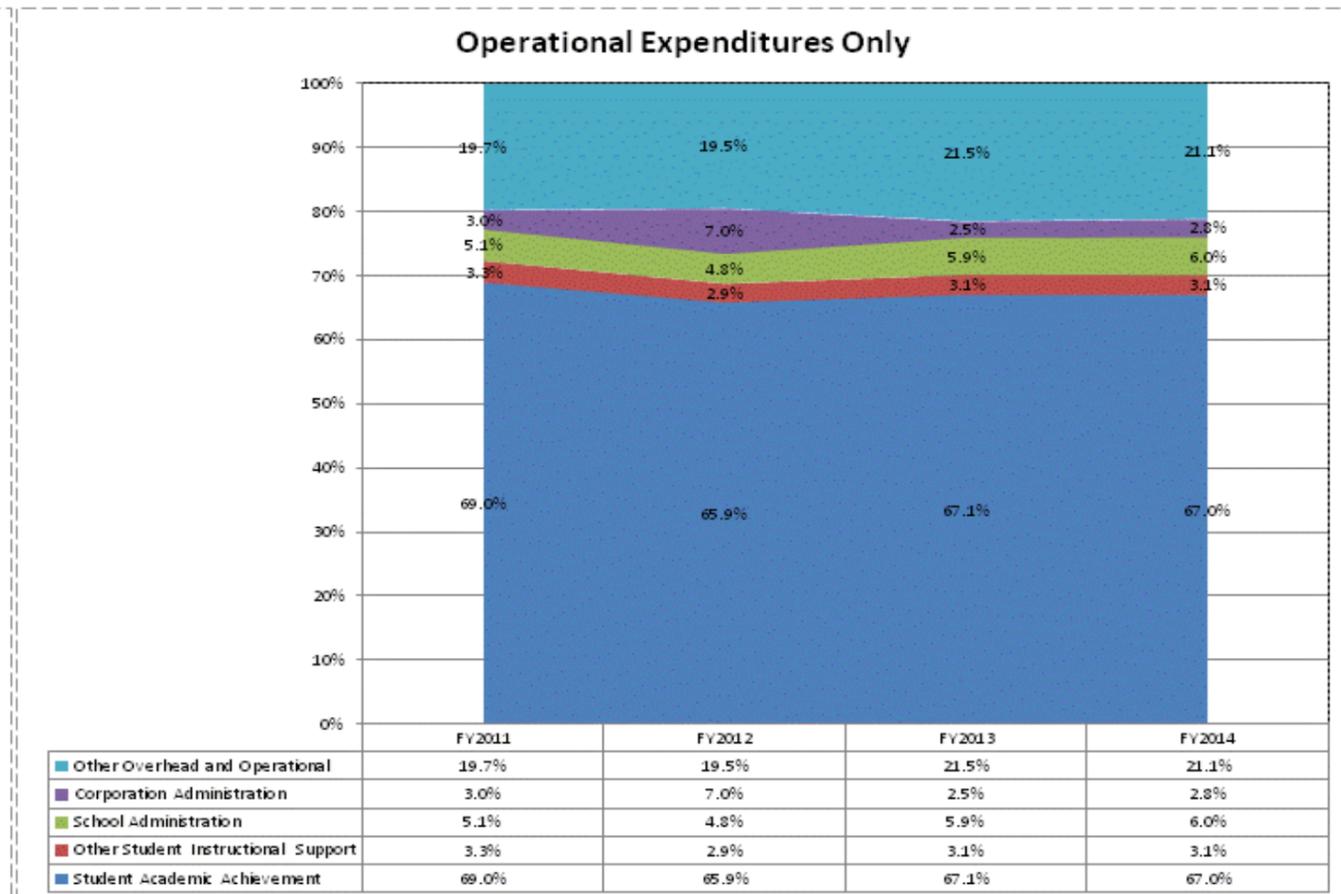
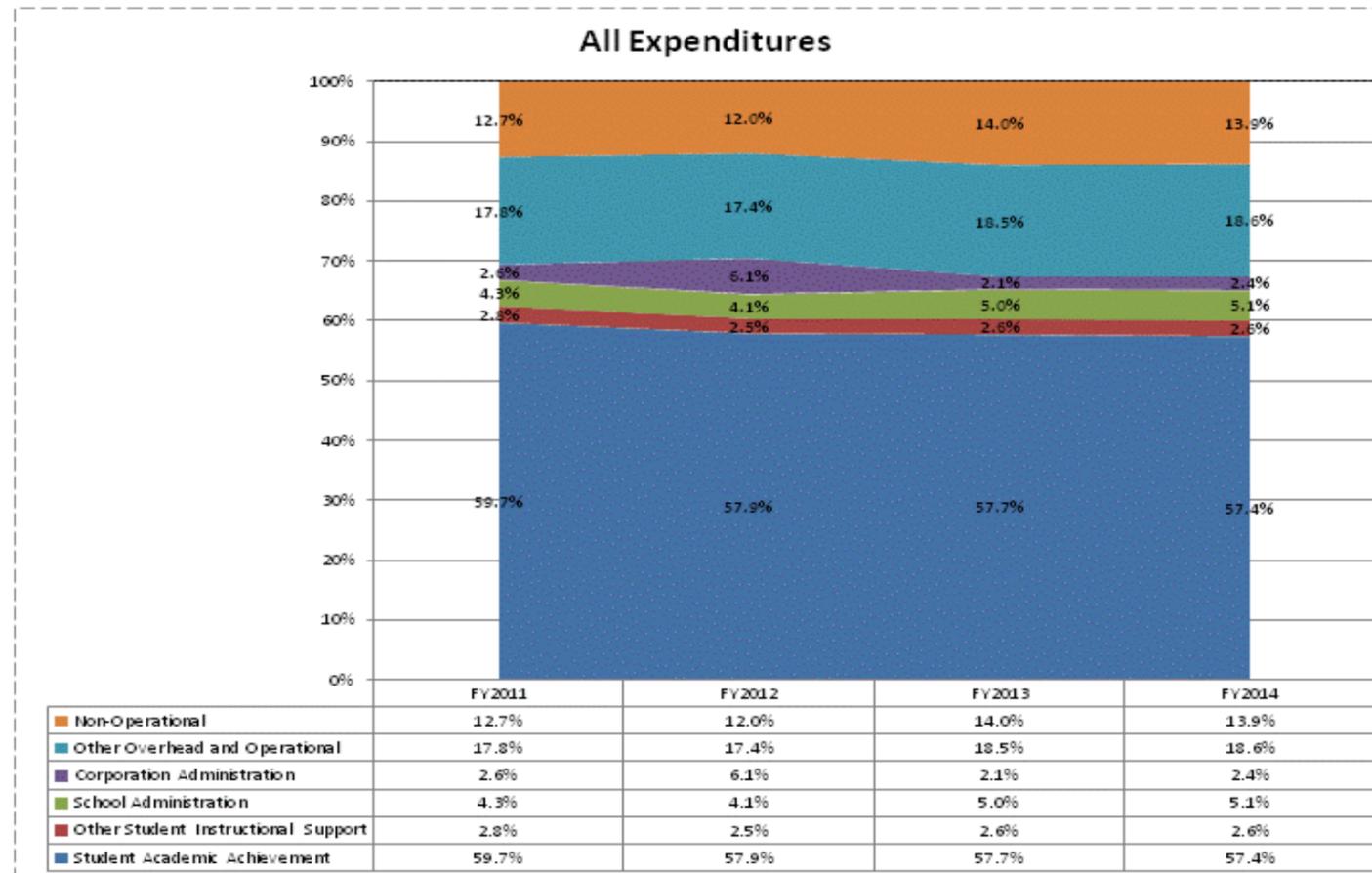


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Paoli Community School Corp (6155)

Paoli Community School Corp (6155)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$9,421,321	54.4%	\$9,899,515	41.2%	\$9,332,838	57.7%	\$9,109,116	57.4%
Student Instructional Support	\$1,002,122	5.8%	\$1,123,722	4.7%	\$1,223,583	7.6%	\$1,225,018	7.7%
Overhead and Operational Nonoperational	\$2,905,679	16.8%	\$3,179,026	13.2%	\$3,341,962	20.7%	\$3,324,490	21.0%
Nonoperational	\$3,979,440	23.0%	\$9,834,965	40.9%	\$2,267,343	14.0%	\$2,206,344	13.9%
Not Categorized	\$0		\$1,423,003		\$0		\$0	
Grand Total	\$17,308,561		\$25,460,231		\$16,165,726		\$15,864,968	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	60.2%	45.9%	65.3%	65.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Paoli Community School Corp (6155)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$356,242	\$519,994	\$473,470	\$475,931	34%	-8%	1%
11100 Regular Programs; Elementary	\$2,524,477	\$3,606,676	\$3,517,863	\$3,274,489	30%	-9%	-7%
11300 Regular Programs; High School	\$2,233,203	\$3,336,089	\$3,104,282	\$2,915,477	31%	-13%	-6%
11420 Vocational Education; Agriculture B	\$129,329	\$175,012	\$185,814	\$188,220	46%	8%	1%
11450 Vocational Education; Consumer and Homemaking	\$103,153	\$134,731	\$132,281	\$168,577	63%	25%	27%
11910 Other Regular Programs; Competency Testing	\$5,860	\$8,594	\$8,721	\$4,004	-32%	-53%	-54%
12110 Gifted And Talented; Gifted and Talented	\$85,283	\$116,586	\$113,239	\$85,156	0%	-27%	-25%
12210 Mental Disabilities; Mild Mental Disabilities	\$161,146	\$11,688	-\$4,820	\$0	-100%	-100%	N/A
12350 Physical Impairment; Homebound	\$5,923	-\$13	\$2,843	\$0	-100%	N/A	-100%
12520 Culturally Different; Compensatory	\$18,497	\$0	\$0	\$0	-100%	N/A	N/A
12710 Equal Opportunity At Risk	\$48,903	\$0	\$0	\$0	-100%	N/A	N/A
12900 Other Special Programs	\$81,745	\$44,894	\$10,981	\$22,265	-73%	-50%	103%
14100 Summer School Programs; Elementary	\$106,804	\$110,860	\$108,209	\$81,648	-24%	-26%	-25%
14300 Summer School Programs; High School	\$44,289	\$61,511	\$76,677	\$67,793	53%	10%	-12%
16200 Preventive Remediation	\$35,583	\$64,310	\$73,351	\$72,667	104%	13%	-1%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$293,111	\$350,157	\$467,828	\$440,498	50%	26%	-6%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$585,634	\$837,035	\$707,114	\$733,224	25%	-12%	4%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$1,000	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,240	\$26,849	\$13,760	\$26,000	112%	-3%	89%
22130 Improvement of Instruction; Instructional Staff Training	\$20,499	\$15,136	\$0	\$0	-100%	-100%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$97	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$91,229	\$162,422	\$131,303	\$115,585	27%	-29%	-12%
22230 Library/Media Services; Audiovisual	\$178	\$0	\$0	\$0	-100%	N/A	N/A
22290 Library/Media Services; Other Educational Media Services	\$69,050	\$3,846	\$0	\$0	-100%	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$70,460	\$99,851	\$104,327	\$104,906	49%	5%	1%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$148,716	\$213,286	\$105,596	\$331,676	123%	56%	214%
26497 2007 Account Code - Teachers Retirement Fund	\$342,361	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$7,574,011	\$9,899,515	\$9,332,838	\$9,109,116	20%	-8%	-2%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$192,804	\$257,345	\$258,849	\$236,177	22%	-8%	-9%
21340 Health Services; Nurse Services	\$45,466	\$70,057	\$73,884	\$71,881	58%	3%	-3%
21390 Health Services; Other Health Services	\$35	\$0	\$0	\$0	-100%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$43,970	\$98,719	\$86,280	\$104,289	137%	6%	21%
21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$3,068	N/A	N/A	N/A
24100 Office of The Principal	\$486,065	\$697,601	\$804,570	\$809,604	67%	16%	1%
Student Instructional Support Total	\$768,340	\$1,123,722	\$1,223,583	\$1,225,018	59%	9%	0%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$26,948	\$62,361	\$72,335	\$75,835	181%	22%	5%
23150 Board of Education; Legal Services	\$8,843	\$7,104	\$3,490	\$2,375	-73%	-67%	-32%
23160 Board of Education; Promotion Expenses	\$1,124	\$1,652	\$2,691	\$1,482	32%	-10%	-45%
23190 Board of Education; Other Governing Body Services	\$5,843	\$0	\$0	\$0	-100%	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$265,592	\$401,184	\$259,631	\$293,245	10%	-27%	13%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$621	\$0	N/A	N/A	-100%
23290 Executive Administration; Other Executive Administration Services	\$1,290	\$0	\$165	\$728	-44%	N/A	341%
25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$300	\$0	N/A	N/A	-100%
25191 Other Fiscal Services; Refund of Revenue	\$478	\$3	\$0	\$0	-100%	-100%	N/A
25193 Other Fiscal Services; Printed Forms	\$1,649	\$1,016	\$2,935	\$0	-100%	-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Paoli Community School Corp (6155)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25195 Other Fiscal Services; Bank Account Service Charge	\$546	\$1,118	\$2,911	\$2,941	439%	163%	1%
25199 Other Fiscal Services; Other	\$0	\$1,000	\$1,000	\$1,343	N/A	34%	34%
25750 Personnel Services; Health Services	\$1,499	\$997	\$128	\$85	-94%	-91%	-33%
25950 Other Assessments	\$101	\$0	\$0	\$0	-100%	N/A	N/A
25990 Other Support Services, Central	\$13,097	\$1,200	\$0	\$0	-100%	-100%	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44,304	\$61,920	\$60,418	\$57,631	30%	-7%	-5%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$878,823	\$1,133,184	\$1,334,620	\$1,301,580	48%	15%	-2%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$29,028	\$89,392	\$11,981	\$16,273	-44%	-82%	36%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$13,152	\$12,130	\$20,246	\$42,264	221%	248%	109%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,550	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$26,175	\$38,700	\$29,073	\$27,602	5%	-29%	-5%
26700 Operation and Maintenance of Plant Services; Insurance	\$69,054	\$47,178	\$78,977	\$48,689	-29%	3%	-38%
27010 Student Transportation; Service Area Direction	\$21,251	\$25,484	\$31,237	\$30,521	44%	20%	-2%
27100 Student Transportation; Vehicle Operation	\$152,115	\$139,545	\$155,340	\$146,536	-4%	5%	-6%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$71,442	\$124,763	\$131,832	\$124,643	74%	0%	-5%
27400 Student Transportation; Purchase of School Buses	\$99,998	\$73,000	\$45,756	\$78,873	-21%	8%	72%
27500 Student Transportation; Insurance on Buses	\$12,831	\$16,050	\$14,679	\$8,810	-31%	-45%	-40%
27700 Student Transportation; Contracted Transportation Services	\$280,800	\$314,767	\$359,988	\$358,727	28%	14%	0%
27900 Student Transportation; Other Student Transportation Services	\$2,022	\$1,985	\$4,547	\$7,511	271%	278%	65%
27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$52	N/A	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$256,608	\$334,272	\$358,101	\$370,215	44%	11%	3%
31400 Food Services Operations; Food Purchases	\$272,999	\$289,021	\$358,960	\$326,531	20%	13%	-9%
Overhead and Operational Total	\$2,559,161	\$3,179,026	\$3,341,962	\$3,324,490	30%	5%	-1%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$500	\$500	N/A	N/A	0%
33200 Community Recreation	\$32,805	\$57,897	\$69,924	\$60,796	85%	5%	-13%
33400 Athletic Coaches	\$141,422	\$121,154	\$173,108	\$169,279	20%	40%	-2%
33500 Welfare Activities Services	\$1,088	\$1,105	\$150	\$150	-86%	-86%	0%
33910 High School Band Uniforms	\$17,586	\$0	\$0	\$0	-100%	N/A	N/A
33930 Latch Key Kid Program	\$0	\$0	\$13,579	\$8,580	N/A	N/A	-37%
33990 Other Community Services; Other	\$2,088	\$80	\$1,166	\$1,370	-34%	> 500%	17%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$38,945	\$0	\$0	N/A	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$19,789	\$8,657,577	\$53,029	\$51,780	162%	-99%	-2%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$2,531,770	\$0	\$120,217	\$29,047	-99%	N/A	-76%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$18,523	\$20,859	N/A	N/A	13%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,000	\$1,000	\$1,000	\$1,200	20%	20%	20%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$510	\$31,591	N/A	N/A	> 500%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$107,385	\$178,025	N/A	N/A	66%
51100 Debt Services; Principal on Debt; Bonds	\$155,550	\$55,600	\$65,600	\$65,600	-58%	18%	0%
52100 Debt Services; Interest on Debt; Bonds	\$23,760	\$15,956	\$6,908	\$4,308	-82%	-73%	-38%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$820,000	\$613,000	\$493,443	\$498,480	-39%	-19%	1%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$19,726	\$0	\$55,372	\$55,372	181%	N/A	0%
54200 Common School Fund; Principal	\$158,363	\$266,352	\$1,020,630	\$998,109	> 500%	275%	-2%
60700 Nonprogramed Charges; Scholarships	\$0	\$6,300	\$66,300	\$31,300	N/A	397%	-53%
Nonoperational Total	\$3,924,946	\$9,834,965	\$2,267,343	\$2,206,344	-44%	-78%	-3%
Prorated By Fund							
26491 2007 Account Code - PERF	\$114,483	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$577,790	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$45,000	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
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Paoli Community School Corp (6155)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26494 2007 Account Code - Group Insurance	\$1,573,803	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$1,628	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$169,399	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,482,103	\$0	\$0	\$0	N/A	N/A	N/A
Not Categorized					N/A	N/A	N/A
60120 2007 Account Code - Transfer to Self Insurance	\$0	\$1,423,003	\$0	\$0	N/A	N/A	N/A
Not Categorized Total	\$0	\$1,423,003	\$0	\$0	N/A	N/A	N/A